

RENEWAL, RECREATION & HOUSING PORTFOLIO - APPROVED CAPITAL PROGRAMME 9th FEBRUARY 2022								
Capital Scheme/Project	Total Approved Estimate	Actual to 31.03.21	Estimate 2021/22	Estimate 2022/23	Estimate 2023/24	Estimate 2024/25	Responsible Officer	Remarks
	£'000's	£'000's	£'000's	£'000's	£'000's	£'000's		
<b>LIBRARIES &amp; MUSEUMS</b>								
Relocation of Exhibitions - Bromley Museum	395	393	2	0	0	0	Lydia Lee	Approved by Executive 10/06/15
Biggin Hill Memorial Museum	3,202	3,018	184	0	0	0	Lydia Lee	Approved by Executive 02/12/15. £106k funding from Treasury Grant, Executive 15/06/16 £157.4k Treasury Grant, £3.2k BHMM Trust
Chislehurst Library Redevelopment	1,000	0	0	0	0	1,000	Sara Bowery	Funded from Capital Receipts
<b>TOTAL LIBRARIES &amp; MUSEUMS</b>	<b>4,597</b>	<b>3,411</b>	<b>186</b>	<b>0</b>	<b>0</b>	<b>1,000</b>		
<b>LEISURE TRUST CLIENT - RECREATION</b>								
Bromley MyTime Investment Fund	4,443	4,439	3	0	0	0	Alicia Munday	Revenue contribution to capital works
Replacement of District Heating System Boilers & Works to Walnut Leisure Centre	1,500	108	300	1,092	0	0	Matt Wyatt	Approved by Executive 10th July 2019
Norman Park Athletics Track	300	309	-9	0	0	0	Lydia Lee	
West Wickham Leisure Centre	993	370	623	0	0	0	Alicia Munday	
<b>TOTAL LEISURE TRUST CLIENT - RECREATION</b>	<b>7,236</b>	<b>5,227</b>	<b>917</b>	<b>1,092</b>	<b>0</b>	<b>0</b>		
<b>HOUSING</b>								
Gateway Review of Housing I.T System	679	1,047	-368	0	0	0	Sara Bowrey	Approved by Executive 11/02/15
Payment in Lieu Fund - Properties Acquisitions	1,326	1,224	102	0	0	0	Sara Bowrey	Funded from PIL (S106) receipts
Payment in Lieu Fund - Site K	672	672	0	0	0	0	Sara Bowrey	Funded from PIL (S106) receipts
Affordable Housing - Bromley Town Centre	2,726	0	2,726	0	0	0	Sara Bowrey	Funded from PIL (S106) receipts
Housing Feasibility Studies	100	0	100	0	0	0	Sara Bowrey	Funded from Growth Fund
Banbury House demolition/site preparation	185	182	3	0	0	0	Mike Watkins	
Provision of Housing supply in Anerley & Chislehurst	6,247	592	1,786	4,000	0	0	Sara Bowrey	Approved by Executive 21/05/19. Funded from £7.5m from the Housing Investment Fund earmarked reserve, and £0.9m identified in the 2018/19 Provisional Final Outturn
Provision of Housing - Burnt Ash Lane	4,359	448	3,911	0	0	0	Alicia Munday	Approved by Council 14/10/19. Funded from £500k S106 and £3.286m Investment Fund
Modular Build - York Rise	9,174	28	4,972	4,174	0	0	Alicia Munday	Approved Council 15/07/19. Funded from £2.5m for Housing Investment fund and £3.5m Investment fund.
West Wickham Housing & Library	0	0	0	4,800	4,841	0	Alicia Munday	New Scheme
London private sector renewal schemes	3,742	3,332	410	0	0	0	Philip Dodd	100% external funding
Empty Homes Programme	620	621	-1	0	0	0	Philip Dodd	100% external funding
Renovation Grants - Disabled Facilities	20,742	13,725	7,017	0	0	0	Philip Dodd	Gov't grant £1,681k in 2016/17; Gov't grant £1,838k in 2017/18 (additional £178k received); Gov't grant £1,995k in 2018/19
<b>TOTAL HOUSING</b>	<b>50,572</b>	<b>21,872</b>	<b>20,657</b>	<b>12,974</b>	<b>4,841</b>	<b>0</b>		
<b>OTHER</b>								
Feasibility Studies	70	21	19	10	10	10	Keith Lazarus	
Bromley North Village Public Realm Improvement	6,652	6,582	0	70	0	0	Lydia Lee	Renewal and improvement of Bromley North; £3,298k TfL; £1,829k GLA Outer London Fund; £25k private sector; £1,500k Capital receipts.
Penge Town Centre	746	578	0	168	0	0	Lydia Lee	Approved Executive 24/03/15 - funded by New Homes bonus

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Orpington Town Centre - Walnut Centre & New Market infrastructure	875	843	32	0	0	0	Lydia Lee	Approved Executive 24/03/15 - funded by £400k New Homes bonus and £125k High Street Fund, Exec 30/11/16 £106k from S106 fund, Exec 06/12/17 £163k from S106 Fund
Bromley High Street Improvements	4,599	2,923	1,676	0	0	0	Lydia Lee	Funded from PIL (S106) receipts £0.360m), Growth Fund (£2.9m), Developer Contribution (£0.1m) & Capital Financing. Approved Executive 07/11/17 Council 11/12/17
Site G	24,292	4,170	12,122	8,000	0	0	Mike Watkins	
Crystal Palace Park Improvements	2,583	2,597	-14	0	0	0	Lydia Lee	£160k LBB £2m GLA funded (Executive 22/07/14) £116k Historic England grant
Crystal Palace Park - Alternative Management C	1,120	1,134	-14	0	0	0	Lydia Lee	Approved by Executive 12/02/20. Potentially to be funded from £2.340m Strategic Investment Pot, £0.5m Historic England grant, £0.296m TfL Highway works, £0.005m Friends of Crystal Palace Subway
Crystal Palace Park Subway	3,009	0	597	2,412	0	0	Lydia Lee	
Crystal Palace Park Regeneration	65	0	65	0	0	0	Lydia Lee	Approved by Executive 18/10/16 Urgent water and drainage works (statutory duty)
Chipperfield Road Development - St Paul's Cray	105	46	59	0	0	0	Mike Watkins	
Star Lane Traveller Site	250	119	131	0	0	0	Sara Bowrey	
TOTAL OTHER	44,366	19,013	14,673	10,660	10	10		
<b>TOTAL RENEWAL, RECREATION &amp; HOUSING PORTFOLIO</b>	<b>106,772</b>	<b>49,523</b>	<b>36,433</b>	<b>24,726</b>	<b>4,851</b>	<b>1,010</b>		